

Cost of Public Support for Former Office Holders

Actual expenditure for FY2019/20 (full year) and FY2020/21 (first half)

Item	Financial year	Unsworth	Greiner	Fahey	Carr	Bashir	Former Governors*	Total
Staff salaries	2019/20	0	133,124	0	149,946	0	0	283,070
	2020/21	0	63,881	0	60,346	0	0	124,226
Office rent	2019/20	0	226,913	0	276,142	0	0	503,055
	2020/21	0	125,489	0	129,631	0	0	255,120
Car transport	2019/20	94	137	13,998	1,444	5,235	125	21,033
	2020/21	0	0	3,572	137	0	0	3,708
Telephones	2019/20	0	7,836	1,033	6,061	0	0	14,931
	2020/21	0	1,901	0	2,330	0	0	4,232
Other office costs	2019/20	0	2,082	0	7,123	0	0	9,205
	2020/21	0	443	0	1,328	0	0	1,771
Total	2019/20	94	370,093	15,032	440,715	5,235	125	831,294
	2020/21	0	191,714	3,572	193,771	0	0	389,057

*Excluding former Governor Bashir

Notes:

- (a) "Staff salaries" includes salaries, pay-roll tax, long service leave, employer superannuation contributions and other salary related on-costs. Also includes costs for contractors replacing staff on leave.
- (b) "Office rent" includes costs for rent, electricity, cleaning, car parking, outgoings and other accommodation related costs (e.g., office repairs, maintenance charges).
- (c) "Car transport" includes allowances and overtime claimed by drivers, and vehicle lease and maintenance costs.
- (d) "Other office costs" includes items such as postage, computer expenses, photocopier charges, stationery, office equipment, costs for staff training, and costs for artworks on loan.