

Cost of Public Support for Former Office Holders

Actual expenditure for fiscal years 2014/15 and year to date 2015/16

The Department of Premier and Cabinet publishes the cost of public support for former office holders on its website every six months.

In May 2012 changes were announced to the public support provided to former office holders which has resulted in significant savings. The cost of former office holder support in the year prior to the announcement was \$1,600,000.

Former Office Holder	Period	Staff Salaries	Drivers' Salaries	Office Rent	Car Transport	Telephones	Other Office Costs	Travel	Total
Greiner	FY 2014/15	\$135,955	\$0	\$146,791	\$648	\$3,900	\$4,057	\$0	\$291,353
	YTD 2015/16 (as at 31 Dec)	\$74,110	\$0	\$87,881	\$0	\$2,122	\$1,816	\$0	\$165,931
Fahey	FY 2014/15	\$0	\$0	\$0	\$22,987	\$518	\$0	\$0	\$23,506
	YTD 2015/16 (as at 31 Dec)	\$0	\$0	\$0	\$11,372	\$178	\$0	\$0	\$11,550
Carr	FY 2014/15	\$101,742	\$0	\$166,010	\$8,460	\$10,531	\$7,803	\$0	\$294,549
	YTD 2015/16 (as at 31 Dec)	\$69,493	\$0	\$86,449	\$3,685	\$9,755	\$1,210	\$0	\$170,595
Unsworth	FY 2014/15	\$0	\$0	\$0	\$1,378	\$0	\$0	\$0	\$1,378
	YTD 2015/16 (as at 31 Dec)	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$202
Former Governors (excluding Bashir)	FY 2014/15	\$0	\$0	\$0	\$995	\$0	\$0	\$0	\$995
	YTD 2015/16 (as at 31 Dec)	\$0	\$0	\$0	\$797	\$0	\$0	\$0	\$797
Bashir	FY 2014/15	\$92,968	\$87,898	\$183,107	\$28,474	\$1,390	\$6,16	\$0	\$400,004
	YTD 2015/16 (as at 31 Dec)	\$65,330	\$71,397	\$99,690	\$20,554	\$613	\$2,423	\$1,091	\$261,101
Total	FY 2014/15	\$340,789	\$87,898	\$517,995	\$63,765	\$19,691	\$18,499	\$0	\$1,048,640
	YTD 2015/16 (as at 31 Dec)	\$208,934	\$71,397	\$274,021	\$36,612	\$12,669	\$5,451	\$1,091	\$610,178

Notes

- (a) Some costs incurred during 2014/15 were not brought to account until 2015/16 and are therefore included in the figures.
- (b) "Staff Salaries" includes staff salaries, pay-roll tax, employer superannuation contributions and other salary related on-costs (e.g. allowance payments). Also includes costs for contractors replacing staff on leave.
- (c) "Drivers Salaries" includes staff salaries, pay-roll tax, employer superannuation contributions and other salary related on-costs for a designated driver.
- (d) "Car Transport" includes the cost of vehicles and drivers' salaries as calculated by Transport Services' costing model, car hire costs (as replacement for pool vehicles), meal allowances for overtime claimed by drivers, and the costs for Mr Fahey's and Professor Bashir's vehicles (lease charges, fuel, repairs and maintenance, registration, toll charges (e-tags)) .
- (e) "Other Office Costs" includes such items as postage, newspapers/magazines, stationery and office equipment.
- (f) Mr Greiner pays a rental contribution of \$23,000, indexed per CPI, at the end of each financial year. Expenditure up to 30 June 2016 will be reduced by his rental contribution.
- (g) "Former Governors" includes Lady Cutler, Lady Martin, and Rear Admiral Sinclair. It excludes costs for Professor Bashir. A separate cost centre had been established to capture costs relating to Professor Bashir.
- (h) Professor Bashir retired as Governor of NSW on 01 October 2014. Figures are for her time as former Governor only, not for the costs incurred whilst she was still in office.
- (i) Professor Carr reimbursed the Department for overseas mobile phone expenditure. The related credits were not brought to account before 31 December 2015 and are therefore not reflected in the above amounts. "Staff Salaries" for Professor Carr includes payout of recreation leave balances to the former Private Secretary.
- (j) The final figures from Mr Wran (now deceased) were \$36,854 for 2014/15